

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Great Falls, MT	
Square Miles	29
Population	64,387
Population Ranking out of 465 UZAs	373
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	59,380

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	419,515
Average Weekday Unlinked Trips	1,532
Average Saturday Unlinked Trips	629
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	351,421 Q
Annual Vehicle Revenue Hours	33,685 Q
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	25
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$188,795

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$188,795
Local Funds	(31%)	566,999
State Funds	(9%)	168,917
Federal Assistance	(47%)	858,360
Other Funds	(2%)	30,940

Total Operating Funds Expended \$1,814,011

Sources of Capital Funds Expended

Local funds	(41%)	\$25,702
State Funds	(0%)	0
Federal Assistance	(59%)	37,111
Other Funds	(0%)	0

Total Capital Funds Expended \$62,813

Summary of Operating Expenses

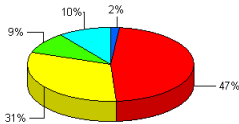
Salary, Wages and Benefits	\$1,408,188
Materials and Supplies	175,682
Purchased Transportation	0
Other Operating Expenses	223,123
Total Operating Expenses	\$1,806,993

Reconciling Cash Expenditures \$7,018

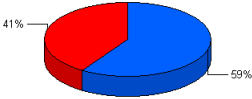
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$28,153	\$3,190	\$11,280	\$6,240	\$48,863
Demand Response	5	0	\$8,865	\$5,085	\$0	\$0	\$13,950
Total	12	0	\$37,018	\$8,275	\$11,280	\$6,240	\$62,813

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,495,236	\$151,360	\$48,863	0 W	292,379	397,021	23,977	0.0	20	8.8	7	1.00	186%
Demand Response	\$311,757	\$37,435	\$13,950	0 W	59,042 Q	22,494	9,708 Q	N/A	5	1.0	5	N/A	0%

Performance Measures

Service Efficiency

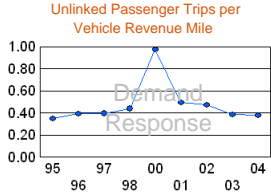
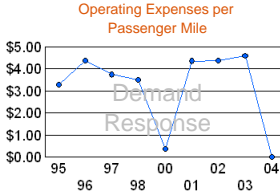
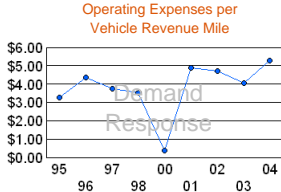
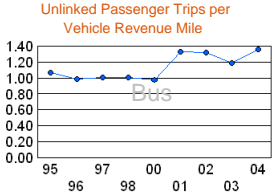
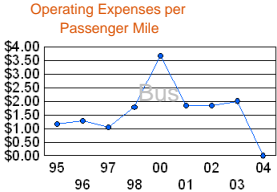
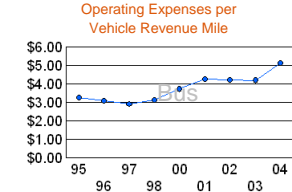
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.11	\$62.36
Demand Response	\$5.28 Q	\$32.11 Q

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00 W	\$3.77
Demand Response	\$0.00 W	\$13.86

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.36	16.56
Demand Response	0.38 Q	2.32 Q



1 Excludes data for purchased transportation reported separately